CITY OF DRIGGS
FY 2024 Approved Budget
Ordinance 467-23 @ $25,316,207

REVENUE	
Property Taxes	721,767
State of Idaho	553,864
Teton County ID	260,000
Planning & Building	205,000
Impact Fees	510,000
Grants	2,629,534
Interfund Transfers	371,250
Airport	444,153
Airport Grants	10,218,667
LID Revenue	1,062,796
Resort Tax	1,002,500
Water Fund	1,190,615
Wastewater Fund	1,919,829
City of Victor - WWTP	1,735,648
Reserves (Cash Forward)	1,894,213
All Other	596,371
Total	25,316,207

EXPENSE	
Personnel	2,169,772
Contracted Services	838,733
Projects	17,716,555
Operations	1,705,400
Debt Service	1,748,869
Capital Expenditures	170,488
Depreciation Expense	595,140
Interfund Transfers	371,250
Total	25,316,207



